

**CSR ANNUAL ACTION PLAN For the FY 2022 -23**

| <b>S.No</b> | <b>Name of the CSR Projects/Programmes and the Area/Subject as specified in Schedule VII</b>   | <b>Estimated Cost (In Rupees)</b> | <b>Manner of Execution</b>                             | <b>Modality of Fund Utilisation and Project Implementation Schedule</b>   | <b>Monitoring and reporting mechanism</b>   | <b>Need for impact assessment</b>   |
|-------------|--|-----------------------------------|--|---|---|---|
| 1           | Contribution to Vivekananda Cultural Centre (Ramakrishna Math) for sponsorship of job oriented training program for 20 underprivileged students.<br><br>Area/Subject as specified in Schedule VII - (ii) Promoting education | 3,00,000.00                       | Through Vivekananda Cultural Centre (Ramakrishna Math) | 100% of the funds released as advance and the project implementation period is 1 year.  | As per the MoU entered between KPL and Vivekananda Cultural Centre (Ramakrishna Math) | As per rule 3(a), Impact Assessment needs to be conducted for CSR projects having outlays of one crore rupees or more, by companies having average CSR obligation of ten crore (10 crores) rupees or more (per year). |
| 2           | Contribution to DRDA Tiruvallur towards construction of 20 school buildings<br><br>Area/Subject as specified in Schedule VII - (ii) Promoting education  | 3,78,00,000.00                    | Through Tiruvallur DRDA                                | As per the MoU to be entered between KPL and Tiruvallur District Administration funds will be released in stages upon completion of mutually accepted milestones and the project implementation period will be 1 year, and may be extended upon mutual agreement. | As per the MoU entered between KPL and Tiruvallur DRDA                                | Since KPL's CSR obligation is less than 10 crores per year, the impact assessment study is not applicable.  |
| 3           | Construction of Sports Facility at Loganatha Narayanaswamy Govt. Arts College, Ponneri (Autonomous) under CSR of KPL (Phase I, II & III)<br>Area/Subject as specified in Schedule VII - (ii) Promoting education             | 90,00,000.00                      | Directly by the Company (KPL)                          | Funds will be directly released by KPL upon bills received from the contractor  | KPL will directly monitor the work.   |   |
| 4           | Contribution to DRDA Tiruvallur towards 11 Infrastructural projects at Tiruvallur<br>Area/Subject as specified in Schedule VII - "(x) rural development projects"  | 2,95,00,000.00                    | Through Tiruvallur DRDA                                | As per the MoU to be entered between KPL and Tiruvallur District Administration funds   | As per the MoU entered between KPL and Tiruvallur DRDA                                |   |

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|   |  |                |   | will be released in stages upon completion of mutually accepted milestones and the project implementation period will be 1 year, and may be extended upon mutual agreement.   |  |
| 5 | Contribution to DRDA Tiruvallur towards 06 various Infrastructural projects at Tiruvallur<br><br>Area/Subject as specified in Schedule VII - "(x) rural development projects"  | 1,05,00,000.00 | Through Tiruvallur DRDA                         | As per the MoU to be entered between KPL and Tiruvallur District Administration funds will be released in stages upon completion of mutually accepted milestones and the project implementation period will be 1 year, and may be extended upon mutual agreement. | As per the MoU entered between KPL and Tiruvallur DRDA             |
| 6 | Additional Contribution to GCC for construction of School building at Chinnasekkadu School<br><br>Area/Subject as specified in Schedule VII - (ii) Promoting education   | 68,00,000.00   | Through Greater Chennai Corporation             | As per the MoU to be entered between KPL and Greater Chennai Corporation  | As per the MoU entered between KPL and Greater Chennai Corporation |
| 7 | Contribution of Rs.5 lakhs towards Armed Forces Flag Day Fund<br><br>Area/ Subject as specified in Schedule VII - (vi) Measures for the benefit of armed forces veterans, war widows and their dependents, Central Armed Police Forces (CAPF) and Central Para Military Forces | 5,00,000.00    | Contribution made to AFFDF by the Company (KPL) | Demand Draft for the value of Rs.5 lakhs in favour of Armed Forces Flag Day Fund will be submitted to RDO, Ponneri, Tiruvallur District.  | Not applicable   |

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|              | <i>(CPMF) veterans, and their dependents including widows;</i>   |                    |   |  |  |  |
| 8            | <p>Additional contribution of Rs.5 lakhs towards Armed Forces Flag Day Fund</p> <p><i>Area/ Subject as specified in Schedule VII - (vi) Measures for the benefit of armed forces veterans, war widows and their dependents, Central Armed Police Forces (CAPF) and Central Para Military Forces (CPMF) veterans, and their dependents including widows;</i></p>  | 5,00,000.00        | Contribution made to AFFDF by the Company (KPL) | Demand Draft for the value of Rs.5 lakhs in favour of Armed Forces Flag Day Fund submitted to Sub Collector, Ponneri, Tiruvallur District. | Not applicable   |  |
| 9            | <p>Contribution of Rs. 36 Lakhs to Greater Chennai Corporation towards providing street light arrangements and improvement of centre median of the Ennore Manali Road (Ennore Manali Road Improvement Project (EMRIP)) through Namakku Name Thittam under CSR of KPL</p> <p><i>Area/ Subject as specified in Schedule VII - (iv) Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water;</i></p> | 36,00,000.00       | Through Greater Chennai Corporation             | As per the MoU to be entered between KPL and Greater Chennai Corporation   | As per the MoU entered between KPL and Greater Chennai Corporation |  |
| <b>Total</b> |  | <b>9,85,00,000</b> |   |  |  |  |