

**KPL CSR ANNUAL ACTION PLAN for the
FY 2024-25**

S.No	Name of the CSR Projects/Programmes and the Area/Subject as specified in Schedule VII	Estimated Cost(In Rupees) (Exclusive of GST under RCM)	Manner of Execution	Modality of Fund Utilisation and Project Implementation Schedule	Monitoring and reporting mechanism	Need for impact assessment
1	Balance Construction work of additional Class room building at Loganatha Narayanaswamy Govt. Arts College, Ponneri (Autonomous) under CSR of KPL Area/Subject as specified in Schedule VII - (ii) Promoting education	2,20,25,211.00	Directly by the Company (KPL) as deposit work to PWD, GoTN	As per the MoU, funds will be released in stages upon completion of mutually accepted milestones	As per the MoU entered between KPL and PWD, GoTN	As per rule 3(a), Impact Assessment needs to be conducted for CSR projects having outlays of one crore rupees or more, by companies having average CSR obligation of ten crore (10 crores) rupees or more (per year). KPL will conduct the impact assessment study through an independent external agency for CSR projects having outlays of one crore rupees or more after one year of the completion of the said CSR Initiative.
2	Construction of Sports Facility at Loganatha Narayanaswamy Govt. Arts College, Ponneri (Autonomous) under CSR of KPL (Phase I, II& III) Area/Subject as specified in Schedule VII - (ii) Promoting education	1,53,09,914.00	Directly by the Company (KPL) as deposit work to PWD, GoTN	As per the MoU, funds will be released in stages upon completion of mutually accepted milestones	As per the MoU entered between KPL and PWD, GoTN	
3	Contribution to Swabhodini charitable trust towards Capital& Operational Expenditure for running the school for special children inside Chennai Port& Dock Educational Trust School, Tondiarpet. Area/Subject as specified in Schedule VII - (ii) Promoting education	99,47,750.00	Through Swabodini Charitable Trust	As per the MoU entered between KPL, ChPA and Swabodini Charitable Trust	As per the MoU entered between KPL, ChPA and Swabodini Charitable Trust	
4	Contribution to DRDA Tiruvallur towards various Infrastructural projects at Tiruvallur District Area/Subject as specified in Schedule VII - "(x) rural development projects"	4,85,17,243.00	Through Tiruvallur DRDA	As per the MoU, funds will be released in stages upon completion of mutually accepted milestones	As per the MoU to be entered between KPL and Tiruvallur DRDA	
5	Contribution to Greater Chennai Corporation towards various infrastructural works under Namaku Name Thittam	1,82,00,000.00	Through Greater Chennai Corporation	As per the MoU, funds will be released	As per the MoU to be entered between KPL and Greater Chennai Corporation	

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	Area/Subject as specified in Schedule VII - (ii) Promoting education					
6	Contribution of Rs.5 lakhs towards Armed Forces Flag Day Fund <i>Area/Subject as specified in Schedule VII - (vi) Measures for the benefit of armed forces veterans, war widows and their dependents, Central Armed Police Forces (CAPF) and Central Para Military Forces(CPMF)veterans, and their dependents including widows;</i>	5,00,000.00	Contribution made to AFFDF by the Company (KPL)	Demand Draft for the value of Rs.5 lakhs in favour of Armed Forces Flag Day Fund submitted to Sub Collector/Thasildar Ponneri, Tiruvallur District.	Not applicable	
7	Infrastructure developmental works at Government Schools in the vicinity of KPL Through Namma Ooru Namma School Foundation, Govt of TamilNadu <i>Area/Subject as specified in Schedule VII - (ii) Promoting education</i>	87,07,000.00	Namma Ooru Namma Palli Foundation	As per the MoU, funds will be released	As per the MoU to be entered between KPL and Namma School Foundation	
8	Contribution of Rs.15 lakhs to Vivekananda Cultural Centre (Sri Ramakrishna Math) towards the Capital& Operational Expenditure for conducting Job Oriented Vocational Courses for underprivileged students. <i>Area/Subject as specified in Schedule VII - (ii) Promoting education</i>	15,00,000.00	Vivekananda Cultural Centre(Sri Ramakrishna Math)	As per the MoU, funds will be released	As per the MoU to be entered between KPL and Vivekananda Cultural Centre (Sri Ramakrishna Math)	
9	Contribution of 5 Nos. of Water Purifiers to Loganatha Narayanasamy Govt Arts College Ponneri <i>Area/Subject as specified in Schedule VII-“(i) Eradicating hunger, poverty and malnutrition, promoting preventive healthcare and sanitation</i>	5,90,000.00	Directly by the Company(KPL)	Directly by the Company(KPL)	Directly by the Company(KPL)	

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	And making available safe drinking water”					
10	Impact Assessment Study (Administrative Expenses)	2,07,090.00	Through Madras School of Social Work (MSSW)	-	-	
Total		12,55,04,208.00				